

# SLFRF Compliance Report - SLT-3800 - P&E Report - 2021

## Report Period : March - December 2021

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### Recipient Profile

#### Recipient Information

Recipient DUNS	601295744
Recipient DUNS (+4)	
Recipient TIN	016000017
Recipient Legal Entity Name	York County, Maine
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	45 Kennebunk Road
Recipient Address 2	
Recipient Address 3	
Recipient City	Alfred
Recipient State/Territory	ME
Recipient Zip5	04002
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents which received more than \$10 million in SLFRF funding
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

### Project Name: MOBILE VACCINATIONS VEHICLE

Project Identification Number	302
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Total Obligations	\$38,000.00
Total Expenditures	\$33,985.00
Project Description	Purchase of Vehicle to provide rapid response for pandemic related issues (Emergency Management Assistance) in concert with providing vaccinations and other services directly related to Covid-19 testing and inoculation's.

### Project Name: NCEU COUNTY JAIL GUARDS

Project Identification Number	301
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Total Obligations	\$2,755,240.00
Total Expenditures	\$313,253.39
Project Description	Provides for Premium Pay for all workers classified under the County Contract named NCEU. All eligible workers receiving premium pay are not exempt from the Fair Labors Standards act overtime provisions.

### Project Name: ARPA FINANCIAL PROJECT MANAGEMENT

Project Identification Number	303
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$255,000.00
Total Expenditures	\$35,687.55
Project Description	Financial Project Manager position compensation. This person is dedicated to ARPA compliance and reporting requirements.

### Project Name: REGISTRY OF DEEDS PUBLIC INTERFACING ACCESS ROOM

Project Identification Number	304
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Total Obligations	\$12,000.00
Total Expenditures	\$12,000.00
	Install certain safety barriers/shields in Registry of Deeds

Project Description	public accessibility room to provide business continuity for required public services with COVID-19 protection measures for both workers and the public.
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**Project Name: COUNTY FACILITIES HVAC STUDY**

Project Identification Number	305A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$24,760.00
Total Expenditures	\$780.00
Project Description	Engineering and Design Phase for all county facilities for HVAC upgrades and Improvements

**Project Name: COUNTY WETLANDS DELINEATION STUDY**

Project Identification Number	305B
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$7,500.00
Total Expenditures	\$7,500.00
Project Description	Quantification of proposed County Owned property with respect to Wetland delineation.

**Project Name: LEGAL SERVICES**

Project Identification Number	305L
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.2-Evaluation and data analysis
Total Obligations	\$25,000.00
Total Expenditures	\$2,100.00
Project Description	Evaluations of ARPA related issues, contracts and compliance to Federal, State, Local statutes.

**Project Name: COUNTY COMMISSIONERS MEETING ROOM EXPANSION**

Project Identification Number	305C
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$26,081.33
Total Expenditures	\$26,081.33

Project Description	Public meeting room expansion of space and improvement to airflow.
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**Project Name: FEASIBILITY STUDY FOR PUBLIC SAFETY TRAINING CENTER**

Project Identification Number	305D
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	York County Training Center for all public safety and emergency services

**Project Name: COUNTY JAIL WASTEWATER CONVEYANCE STUDY**

Project Identification Number	305E
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Commission Wastewater conveyance study on the existing County Jail.

**Project Name: ENGINEERING AND DESIGN FOR PROJECTS UNDER EVALUATION**

Project Identification Number	305U
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.2-Evaluation and data analysis
Total Obligations	\$816,658.67
Total Expenditures	\$0.00
Project Description	Resource appropriation for the funding of Feasibility Studies, Design and Engineering studying for projects under evaluation.

**Project Name: MY TEEN PLACE CENTER**

Project Identification Number	306
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Aid to nonprofit organizations
Total Obligations	\$1,500,000.00
Total Expenditures	\$0.00
Project Description	Successful Non-profit organization already providing mental health and well-being services in Biddeford, Maine to open second location in York County Maine to

	provide these same services to all of York County.
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**Project Name: IMPROVEMENTS TO EMERGENCY MANAGEMENT BUILDING G&H BLOCK**

Project Identification Number	307
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$770,024.00
Total Expenditures	\$36,455.20
Project Description	Improvements to G&H Block buildings for staging, storage and accommodation of Emergency Management Center

**Project Name: BODY SCANNER FOR JAIL**

Project Identification Number	308
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$159,000.00
Total Expenditures	\$159,000.00
Project Description	Provides a less invasive and hands-off method to search and discover contraband without having to do pat down's at the Jail complex.

**Project Name: EMERGENCY MANAGEMENT CENTER - DISPATCH TERMINALS**

Project Identification Number	309
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$524,728.02
Total Expenditures	\$0.00
Project Description	Outfit expanded Block G&H with new Data Terminals for Dispatch and data analysis.

**Project Name: FAIRTIDE WELLNESS SERVICE CENTER HUB**

Project Identification Number	311
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Aid to nonprofit organizations
Total Obligations	\$750,000.00
Total Expenditures	\$0.00
Project Description	Create a venue for centralized health and welfare services with shared provider tracking repository.

**Project Name: VIDEO SURVEILLANCE SYSTEM**

Project Identification Number	312
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$446,429.64
Total Expenditures	\$0.00
Project Description	Replace outdated and faulty video surveillance system at the jail against the need for constant foot patrols throughout the populated areas of the facility.

**Project Name: IMPROVE RECOVERY CENTER HVAC**

Project Identification Number	313
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$83,909.00
Total Expenditures	\$0.00
Project Description	Provide improved airflow and exchange at the Recovery Center

## Subrecipients

**Subrecipient Name: TEK84 Inc.**

DUNS	
DUNS (+4)	
TIN	270910092
Type	
POC Email Address	
Address Line 1	1 LAYMAN WAY
Address Line 2	
Address Line 3	
City	ALFRED
State	ME
Zip	04002
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

## Subawards

**Subaward No: TEK84-0001**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$159,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	1 LAYMAN WAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ALFRED
Place of Performance State	ME
Place of Performance Zip	04002
Place of Performance Zip+4	
Description	Vendor provides Intercept whole body security imaging system for use at County Jail.
Subrecipient	TEK84 Inc.
Period of Performance Start	11/17/2021
Period of Performance End	2/28/2022



# Expenditures

## Aggregate Expenditures more than \$50,000

### Expenditure: EN-00041836

Project Name	BODY SCANNER FOR JAIL
Subaward ID	SUB-0032433
Subaward No	TEK84-0001
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	11/17/2021
Expenditure End	2/28/2022
Expenditure Amount	\$159,000.00
Expenditure Category	

## Aggregate Disbursements less than \$50,000

### Expenditure: EN-00041365

Project Name	MOBILE VACCINATIONS VEHICLE
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$33,985.00
Total Quarterly Obligation Amount	\$38,000.00

### Expenditure: EN-00041379

Project Name	REGISTRY OF DEEDS PUBLIC INTERFACING ACCESS ROOM
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$12,000.00
Total Quarterly Obligation Amount	\$12,000.00

### Expenditure: EN-00041389

Project Name	COUNTY FACILITIES HVAC STUDY
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$780.00
Total Quarterly Obligation Amount	\$24,760.00

Expenditure: EN-00041393

Project Name	COUNTY WETLANDS DELINEATION STUDY
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$7,500.00
Total Quarterly Obligation Amount	\$7,500.00

Expenditure: EN-00041397

Project Name	LEGAL SERVICES
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$2,100.00
Total Quarterly Obligation Amount	\$25,000.00

Expenditure: EN-00041405

Project Name	COUNTY COMMISSIONERS MEETING ROOM EXPANSION
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$26,081.33
Total Quarterly Obligation Amount	\$26,081.33

Expenditure: EN-00041412

Project Name	IMPROVEMENTS TO EMERGENCY MANAGEMENT BUILDING G&H BLOCK
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$36,455.20
Total Quarterly Obligation Amount	\$770,024.00

### **Aggregate Disbursements to Individuals**

Expenditure: EN-00041372

Project Name	NCEU COUNTY JAIL GUARDS
Expenditure Category	
Total Quarterly Expenditure Amount	\$313,253.39
Total Quarterly Obligation Amount	\$2,755,240.00

Expenditure: EN-00041409

Project Name	ARPA FINANCIAL PROJECT MANAGEMENT

Expenditure Category	
Total Quarterly Expenditure Amount	\$35,687.55
Total Quarterly Obligation Amount	\$255,000.00

# Report

## Federal Financial Reporting

Base Year General Revenue	
Fiscal Year End Date	
Growth Adjustment Used	
Actual General Revenue as of 12 months ended December 31, 2020	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	We are still evaluating how to best make use of these funds as part of our on-going budgeting cycle.

## Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

# Certification

Name	DAVID NALCHAJIAN Sr
Telephone	2074592499
Title	ARPA Financial Project Manager
Email	<a href="mailto:dbnalchajian@yorkcountymaine.gov">dbnalchajian@yorkcountymaine.gov</a>
Submission Date	1/28/2022 11:22 AM