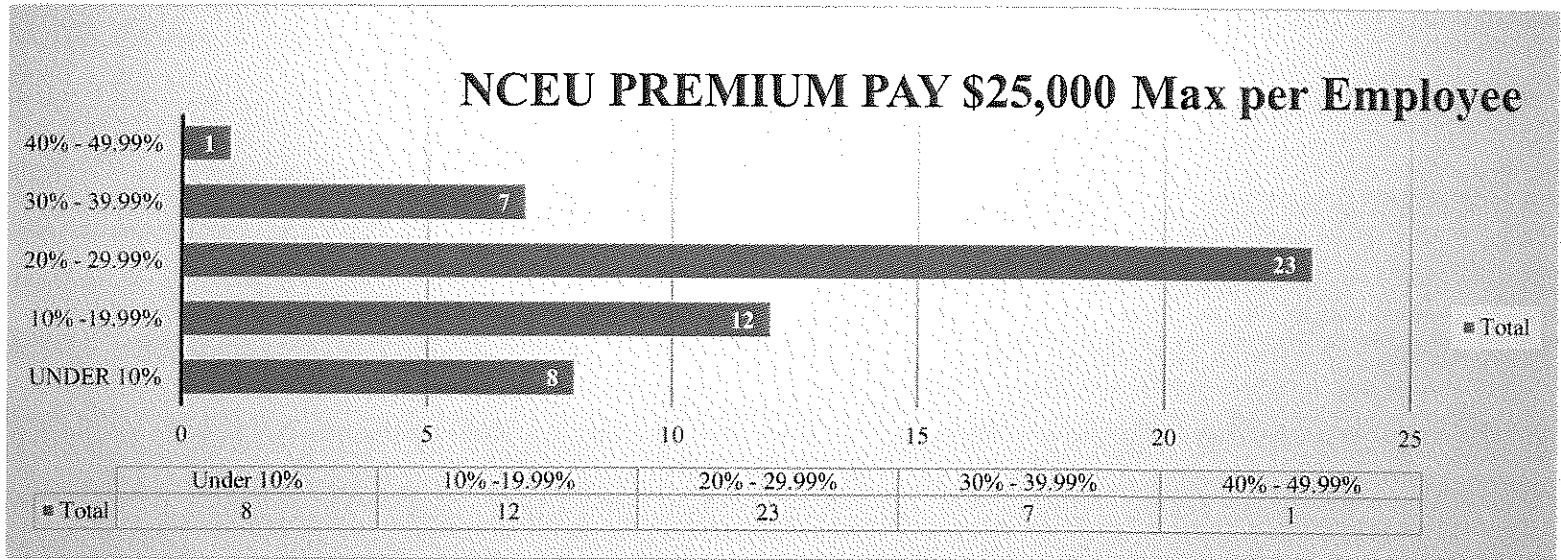


York County Government Maine County Commissioners Meeting Project Expenditures

Thursday, January 19, 2022

I. Wages and Benefits

- o Premium Pay NCEU Through 12/31/2021



- o ARPA Manager 3 Years budgeted \$255,000 spending through 12/31/2021 is at 46% of Annual Budget.

II. Completed Projects

- o Mobile Vaccinations vehicle Appropriated \$38,000 Expended \$33,985 Unspent \$4,015
- o Deed's Safety Room Appropriated \$12,000 Expended \$12,000 Unspent \$0.00

III. In Progress Projects

- o Jail Body Scanner System Appropriated \$159,000 Expended \$159,000 Unspent \$0.00
See attached status update from Major Thayer (Deployment expected February)
- o Wetland Delineation Engineering Appropriated \$7,500 Expended \$7,500 Unspent 0.00
Certificate or acceptance of completion needed.
- o Facilities HVAC Study Appropriated \$24,760 Expended \$780.00 Unspent \$23,980.00

**York County Government Maine
County Commissioners Meeting
Project Expenditures**

In Progress Projects (Continued)

- Renovation of G&H Block Appropriated \$770,024 Expended \$36,455.20 Unspent \$697,113.60

IV. Accrued Expenses in Unallocated Engineering and Design

- Legal accrued spending Expended \$2,100.00
- Commissioners Meeting Area Engineering Expended \$26,081.33
- Commissioners Training Center Engineering Expended \$4,920.00

V. Contracted awaiting activity

- Video Surveillance System Appropriated \$446,429.64 Encumbered \$446,429.64

VI. Awaiting Legal action

- Fair Tide Wellness Service Hub Appropriated \$750,000 Encumbered \$750,000
- Recovery Center HVAC Appropriated \$83,909 Unspent \$83,909
- Dispatch Terminals Appropriated \$524,728.02 Unspent \$524,728.02
- My Teen Place Center Appropriated \$1,500,000 Unspent \$1,500,000

Re: Requesting Status of Body Scanner System deployment

DAVID B NALCHAJIAN <DBNALCHAJIAN@yorkcountymaine.gov>

Wed 1/19/2022, 10:43 AM

To: **NATHAN C THAYER** <NCTHAYER@yorkcountymaine.gov>

Cc: **Gregory T Zinser** <gtzinsler@yorkcountymaine.gov>; **William L King** <wiking@yorkcountymaine.gov>

Thank you very much for the update!

David B. Nalchajian, Sr.
York County Government
ARPA Financial Project Manager
149 Jordan Springs Rd
Alfred, Maine 04002
m: dbnalchajian@yorkcountymaine.gov
P: 207-459-2499

From: **NATHAN C THAYER** <NCTHAYER@yorkcountymaine.gov>

Sent: Wednesday, January 19, 2022 9:58 AM

To: **DAVID B NALCHAJIAN** <DBNALCHAJIAN@yorkcountymaine.gov>

Cc: **Gregory T Zinser** <gtzinsler@yorkcountymaine.gov>; **William L King** <wiking@yorkcountymaine.gov>

Subject: Re: Requesting Status of Body Scanner System deployment

Good Morning,

The Body Scanner has been set up on site, many staff have received training. We are not using the unit as of yet, because we need to acquire our license from the state of Maine. Before we can obtain that, we need to have an X ray company come an inspect the machine and its surroundings. This is scheduled for January 28th. We are also creating a policy for this unit. There will need to be a meeting schedule once this is all complete with the union. I anticipate we will be fully functional mid February. Any other questions please feel free to reach out. Thank you

Major Nathan C. Thayer
York County Jail
Jail Administrator

1 Layman Way Alfred, Maine 04002
Office Ph. 207.459.2203 Cell 207.458.9706



From: DAVID B NALCHAJIAN <DBNALCHAJIAN@yorkcountymaine.gov>
Sent: Wednesday, January 19, 2022 9:43 AM
To: NATHAN C THAYER <NCTHAYER@yorkcountymaine.gov>
Cc: Gregory T Zinser <gtzins@yorkcountymaine.gov>
Subject: Requesting Status of Body Scanner System deployment

Hi Major,

As part of the Federal government reporting requirements, would you be able to give me a status report on the deployment of the Body Scanner System?

Thanks
dave

David B. Nalchajian, Sr.
York County Government
ARPA Financial Project Manager
149 Jordan Springs Rd
Alfred, Maine 04002
m: dbnalchajian@yorkcountymaine.gov
P: 207-459-2499