

BUDGET COMMITTEE PUBLIC HEARING VIA ZOOM

JUNE 2, 2021 AT 6:00 P.M.

1. Welcome and Introductions

Chairperson Jo-Ann Putnam took attendance. PRESENT: Chad Perry, Paul Philbrick, John Bell, Jo-Ann Putnam, Ed Karytko, Alex Orestis, Jonathan Kinney, Michael Cote and Dave Durrell
ABSENT: Marc Lessard and Dana Lajoie.

2. Public Hearing on FY'22 County of York Proposed Budget

B.C. Member Ed Karytko motioned to open the Hearing. B.C. Member Mike Cote seconded the motion. B.C. Chairperson Jo-Ann Putnam asked if the Committee had any questions or comments. County Manager Zinser informed all that the budget as presented reflects a .62% expenditure increase and a tax increase of .88%.

B.C. Member Ed Karytko asked County Manager Zinser the amount that should be in the reserve accounts. C.M. Zinser replied \$2.4 million and that our auditors recommend \$3 million.

B.C. Chairperson asked the County Manager to give a brief overview of the budget.

County Manager Zinser explained that there is a request for two new positions-one in EMA and one Court Security officer that will be in the Sheriff's Office budget. The other increases reflect wages and benefits for the most part. All departments came in with minimal increases, stated the County Manager.

B.C. Chairperson Jo-Ann Putnam asked if there were any public comments. There were none.

B.C. Chairperson Jo-Ann Putnam asked for a motion to close the public hearing.

B.C. Member Michael Cote motioned to close the Public Hearing. B.C. Member Dave Durrell seconded the motion. Vote by roll call unanimous.

3. Vote to Transmit FY'2022 Budget to the Commissioners

B.C. Member Ed Karytko motioned to approve the FY'22 budget in the amount of \$21,369,734.00 and transmit it to the York County Commissioners. B.C. Member Alex Orestis seconded the motion. Vote (by roll call) unanimous to approve motion.

County Manager Zinser requested the Committee also vote on the new requests to further direct the funds are included.

B.C. Member Ed Karytko motioned to approve that the amount of \$92,394 is to be distributed to the respective budgets for the two new requested positions. B.C. Member Alex Orestis seconded the motion. Vote (by roll call) unanimously approved.

4. Other Matters

B.C. Member Alex Orestis approved the minutes of the May 19, 2021 meeting. B.C. Member Michael Cote seconded the motion. Vote unanimously approved.

5. Public Comment(s)

Richard Clark, Commissioner for District 5 and past Budget Committee Member for 10 years thanked the Committee for their time and effort.

6. Adjournment

B.C. Member Ed Karytko motioned to adjourn. B.C. Member David Durrell seconded the motion. Vote- unanimously approved. Meeting adjourned at 6:20 p.m.

DRAFT