

COUNTY OF YORK 2011 BUDGET

EXPENDITURES SUMMARY	2011
DEPARTMENT	BUDGET
COMMISSIONERS	55,471
COUNTY ADMINISTRATION	591,116
COURTHOUSE BLDG MAINT	303,700
MEDICAL & DENTAL INSURANCE	763,648
MSRS/457 RETIREMENT CONTRIBUTIONS	245,815
TREASURER	6,240
DISTRICT ATTORNEY	972,134
REGISTRY OF DEEDS	757,471
REGISTRY OF PROBATE	529,462
SHERIFFS OFFICE/POLICE SVCS	2,184,384
SHERIFFS COMMUNICATION/DISPATCH	519,281
EMERGENCY MANAGEMENT	265,804
HAZMAT RESPONSE TEAM	46,881
COMMAND VAN UNIT	14,480
YC JUVENILE FIRE PREVENTION	27,430
DEBT SERVICE	1,960,645
OUTSIDE AGENCIES	166,492
CONTINGENCY	100,000
MISCELLANEOUS	8,750,512
RESERVES & FUTURE LIABILITIES	100,000
TOTAL EST EXPENDITURES	18,360,965

REVENUE SUMMARY	2011
DESCRIPTION	BUDGET
EMA MEMA REIMBURSEMENTS	163,447
MUNICIPAL ASSESSMENT	15,952,700
JAIL FIN/PR/HR ADMIN FEE	159,000
POLICE REPORTS/BACKGROUND CKS	8,225
CIVIL PROCESS ADMIN FEE	50,000
PROBATE REVENUE	367,989
DEEDS RECORDING	1,000,000
DEEDS TRANSFER TAX	280,000
DEEDS PHOTOCOPIES	120,000
DEEDS INTERNET REVENUE	150,000
DISCOVERY FEES	1,255
INVESTMENT EARNINGS	5,000
DA ADMINISTRATIVE SUPERVISION	37,349
MSRS IUUAL CREDIT	58,000
MISCELLANEOUS OTHER	8,000
TOTAL EST REVENUES	18,360,965