

**YORK COUNTY
2010 OPERATING BUDGET**

EXPENDITURES	
GOVERNING BODY/LEGISLATIVE (COMMISSIONERS)	\$ 49,426
COUNTY MANAGEMENT/ADMINISTRATION	\$ 351,293
FINANCE DEPT	\$ 217,616
TREASURER	\$ 5,623
BUILDING REPAIR & MAINTENANCE	\$ 339,212
INFORMATION TECHNOLOGY	\$ 77,104
DISTRICT ATTORNEY	\$ 1,188,949
REGISTRY OF DEEDS	\$ 915,529
REGISTRY OF PROBATE	\$ 598,855
POLICE/SHERIFF	\$ 2,561,935
COMMUNICATIONS/SANFORD CONTRACT	\$ 480,500
EMERGENCY MANAGEMENT AGENCY	\$ 261,080
HAZMAT RESPONSE TEAM	\$ 37,153
COMMAND VAN UNIT	\$ 10,602
YORK CO JUVENILE FIRE PREV	\$ 27,430
DEBT SERVICE	\$ 2,070,619
PUBLIC AGENCIES	\$ 196,506
CONTINGENCY	\$ 100,000
CORRECTIONS (COUNTY JAIL)	\$ 8,667,248
TOTAL EXPENDITURES	\$ 18,156,680

REVENUES	
EMA/MEMA/FEMA REIMBURSEMENTS	\$ 142,992
SHERIFF'S SERVICES	\$ 8,225
REGISTRY OF PROBATE	\$ 365,000
REGISTRY OF DEEDS/DEEDS	\$ 1,518,000
DISTRICT ATTORNEY	\$ 56,255
INVESTMENT EARNINGS	\$ 60,000
OTHER	\$ 53,500
TOTAL REVENUES	\$ 2,203,972
MUNICIPAL ASSESSMENT	\$ 15,952,708
TOTAL REVENUES & MUNICIPAL ASSESSMENT	\$ 18,156,680